

EJECUCION DE GASTOS 2010
TOTAL PAGADOS

PARTIDAS DE EGRESOS	EJECUCION MENSUAL DEL 2010												TOTAL				
	FUENTE	PREBUDGETO 2010 PIA	ENERO	FEBRERO	MARZO	1 TRIMESTRE	ABRIL	MAYO	JUNIO	8 TRIMESTRE	AGOSTO	SEPTIEMBRE		8 TRIMESTRE	OCTUBRE	IV TRIMESTRE	
300003 GESTION ADMINISTRATIVA																	
2-1 PERSONAL Y OBLIGACIONES	RIPI	612,126.00	817,125.00	37,118.72	37,118.72	26,326.86	60,997.42	32,726.27	38,620.36	23,961.82	95,625.42	35,696.79	31,628.30	43,892.29	11,864.34	40,831.56	40,831.56
2-2 BIENES Y SERVICIOS	RIPI	424,279.00	203,611.00	39,500.99	36,884.20	30,670.99	114,346.05	35,326.92	39,635.96	3,619.67	78,731.60	2,536.56	10,235.00	0.00	13,524.55	0.00	1,966,122.20
2-3 OTROS GASTOS	RIPI	511,484.00	589,825.00	14,805.19	13,189.14	13,210.19	41,254.57	18,186.19	30,136.77	16,091.71	90,406.67	10,660.18	16,061.71	29,521.86	56,189.76	10,596.14	1,998,287.19
2-4 ADQUISICION DE ACTIVOS NO FINANCIEROS	RIPI	64,000.00	24,250.00	0.00	617.00	0.00	317.00	5,180.00	0.00	0.00	5,180.00	0.00	0.00	0.00	0.00	0.00	6,392.00
TOTAL		1,591,889.00	1,425,811.99	817,27.90	87,364.11	79,478.82	217,465.84	81,442.38	134,792.11	43,882.26	270,867.88	52,322.83	59,456.86	62,185.16	172,718.65	63,187.78	742,144.16
320011 ACCIONES PROMOCIONALES COLEJO MAYOR PRESIDENTE DEL PERU																	
2-1 PERSONAL Y OBLIGACIONES	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.00	0.00	1,184.00
2-2 BIENES Y SERVICIOS	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-3 OTROS GASTOS	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-4 ADQUISICION DE ACTIVOS NO FINANCIEROS	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300019 ACCIONES PROMOCIONALES TURISMO INTERNO																	
2-1 PERSONAL Y OBLIGACIONES	RIPI	847,177.00	847,177.00	38,696.72	22,312.40	38,320.10	115,326.22	68,006.97	77,861.42	23,190.68	170,659.87	63,710.12	77,236.46	43,962.75	254,470.32	48,467.05	548,184.87
2-2 BIENES Y SERVICIOS	RIPI	5,435,879.00	2,139,402.00	252,048.12	420,396.42	338,862.93	1,012,198.87	548,664.18	192,372.36	13,064.59	754,096.13	1,652.25	176.00	60.00	438.26	0.00	1,908,603.25
2-3 OTROS GASTOS	RIPI	100,000.00	100,000.00	5,914.19	3,264.81	3,360.00	1,660.80	0.00	3,878.65	4,283.31	3,125.16	0.00	0.00	0.00	1,782.68	0.00	14,906.64
2-4 ADQUISICION DE ACTIVOS NO FINANCIEROS	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		6,424,056.00	3,286,579.00	218,658.03	665,164.62	356,672.11	1,181,205.87	817,571.15	273,867.43	47,881.78	939,129.34	64,882.37	77,962.44	48,318.42	258,662.26	64,632.94	3,262,882.55
320013 ACCIONES PROMOCIONALES COLEJO MAYOR PRESIDENTE DEL PERU																	
2-1 PERSONAL Y OBLIGACIONES	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-2 BIENES Y SERVICIOS	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-3 OTROS GASTOS	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-4 ADQUISICION DE ACTIVOS NO FINANCIEROS	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120049 COMERCIALIZACION Y SERVICIOS COLATERALES																	
2-1 PERSONAL Y OBLIGACIONES	RIPI	46,222.00	46,222.00	3,012.89	4,268.26	2,441.10	6,542.94	3,815.34	3,023.26	1,178.95	8,666.56	2,890.50	2,842.22	1,684.21	7,487.49	1,967.91	24,054.89
2-2 BIENES Y SERVICIOS	RIPI	2,981,886.00	22,122.00	2,099.17	8,111.34	6,415.85	13,228.78	819.27	1,773.35	1,277.19	3,771.31	70.00	28.00	0.00	36.00	0.00	19,266.37
2-3 OTROS GASTOS	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-4 ADQUISICION DE ACTIVOS NO FINANCIEROS	RIPI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		293,478.00	77,682.00	5,111.88	8,209.22	8,857.35	19,771.72	4,634.61	4,796.61	2,456.14	12,437.86	2,920.50	2,970.22	1,684.21	7,524.49	1,967.91	43,321.26
TOTAL GENERAL		6,424,144.00	30,417,407.86	402,809.19	848,848.82	6,776,813.30	6,726,891.22	3,800,626.28	3,058,744.82	1,771,961.42	7,731,452.82	1,886,889.37	2,219,296.81	1,894,169.81	4,400,416.48	894,152.47	18,852,012.90

